**Pittsburgh Community Services, Inc.**

**First & Second Quarter Report**

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| --- | --- | --- | --- |
| **Department** | **# of Intakes**  **1st ¼** | **Carry Over**  **from 1st Quarter** | **# of Intakes**  **2nd ¼** |
| **HTF Sub Contractors** | 2,662 | --- | 1,524 |
| **PCSI Pantry &**  **Oak Hill** | 106 | --- | 73 |
| **Anti-Hunger**  **Initiatives** | 35 | --- | 47 |
| **Case Management** | 27 | 14 | 17 |
| **Department of**  **Training & Workforce Development** | 45 | 7 | 30 |
| **Dollar Energy** | 6 **CSBG**  **(4 Non CSBG**) | --- | 9 **CSBG**  **(4 Non CSBG)** |
| **Work Ready** | 21 **CSBG**  **(5 Non CSBG)** | 4 | 21 **CSBG**  **(6 Non CSBG)** |

The following programs report on Workforce activities: Case Management, Department of Training & Workforce Development and Work Ready.

Work Ready is authorized to accept referrals outside the city of Pittsburgh due to an established agreement between PCSI and the County Assistance Office (CAO) Director.

We accept all referrals for Dollar Energy assistance because we are an established partner listed on their website.

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| --- | --- | --- | --- | --- |
| **Employment Outcome Indicator** | **Target** | **1st** | **2nd** | **%**  **Achievement** |
| The number of unemployed adults who obtained employment up to a living wage. | 60 | 13 | 32 | .75 |
| The number of unemployed adults who maintained employment for at least 90 days up to a living wage. | 55 | 3 | 19 | .40 |
| The number of unemployed adults who maintained employment for at least 180 days up to a living wage. | 50 | 2 | 15 | .34 |
| The number of unemployed adults who obtained employment with a living wage or higher. | 20 | 9 | 9 | .90 |
| The number of unemployed adults who obtained and maintained employment for at least 90 days with a living wage or higher. | 10 | 2 | 3 | .50 |
| The number of unemployed adults who obtained and maintained employment for at least 180 days with a living wage or higher. | 10 | 2 | 2 | .40 |
| The number of employed participants in a career-advancement related program who entered or transitioned into a position, that provided increased income and/or benefits. | 10 | 1 | 1 | .20 |
| … wage or salary amount increase | 7 | 1 | 1 | 28.57 |
| … hours worked increase | 7 | 1 | 1 | 28.57 |
| … increased benefits | 7 | 1 | 3 | 57.14 |
| The number of individuals or households (gain entry into a trade union position). | 20 | 5 | 5 | .50 |